

600098

**广州发展集团股份有限公司**  
**2020 年第三季度报告正文**


			(%)
	43,220,892,518.04	42,385,420,110.19	1.97
	17,732,089,477.86	17,142,645,622.44	3.44
	1-9	1-9	(%)
	2,337,168,338.91	2,552,136,687.27	-8.42
	22,740,093,050.39	21,357,778,719.04	6.47
	847,420,590.77	697,054,068.46	21.57
	799,640,857.78	707,302,736.48	13.05
%	4.87	4.19	0.68
/	0.3175	0.2557	24.17
/	0.3175	0.2557	24.17

	7 9	1-9	
	46,831.17	410,452.79	
	3,841,143.36	26,390,144.06	
	3,682,782.21	12,942,520.94	
	11,975.92	-314,444.70	
	2,000,612.23	31,284,210.86	
	17,382.84	397,505.14	
	-3,464,948.03	-13,105,629.41	
	1,054,810.95	-10,225,026.69	
	7,190,590.65	47,779,732.99	

2.2

					53,503
		(%)			
	1,709,111,863	62.69	0		0
	490,103,258	17.98	0		0
	63,880,274	2.34	0		0
	54,000,000	1.98	0		0
	40,708,055	1.49	0		0
	10,080,731	0.37	0		0
	4,326,300	0.16	0		0
	4,240,000	0.16	0		0
	3,606,600	0.13	0		0
	3,516,000	0.13	0		0

	1,709,111,863		1,709,111,863
	490,103,258		490,103,258
	63,880,274		63,880,274
	54,000,000		54,000,000
	40,708,055		40,708,055
	10,080,731		10,080,731
	4,326,300		4,326,300
	4,240,000		4,240,000
	3,606,600		3,606,600
	3,516,000		3,516,000

3.1

	1,914,497,352.01	3,396,239,105.32	-43.63%	
	682,717,178.49	32,523,960.00	1999.12%	
	286,197,233.30	218,164,301.74	31.18%	
		68,716,302.08	-100.00%	
	85,245,393.88	60,595,278.07	40.68%	
	881,650,814.83	1,483,031,991.03	-40.55%	
		1,359,860,095.83	-100.00%	" "
	167,347,838.28	76,752,528.26	118.04%	
	437,694,423.28	331,311,144.48	32.11%	
	50,448,855.67		100%	
	431,202,438.13	137,137,977.66	214.43%	

	402,290,271.73	211,792,784.60	89.95%	
	<b>2020 1-9</b>			
	49,716,337.19	76,993,633.78	-35.43%	
	41,182,744.37	85,526,060.95	-51.85%	
" "	410,452.79	-54,449,851.64	100.75%	
	46,037,607.64	21,117,334.02	118.01%	
	153,215,617.76	96,730,258.21	58.39%	
	1,736,769.99	166,297,551.60	-98.96%	
	153,215,617.76	96,730,258.21	58.39%	
	<b>2020 1-9</b>			
	-70,900,299.14	82,432,993.38	-186.01%	
	54,491,306.18	85,630,084.07	-36.36%	
	20,429,510.16	12,058,858.63	69.41%	
	-70,000,000.00	70,000,000.00	-200.00%	
	-10,806,105.51	-41,888,740.43	74.20%	
	213,016,755.49	30,540,161.32	597.50%	
	111,940,965.77	59,502,069.60	88.13%	
	1,286,503,858.72	952,254,341.24	35.10%	LNG
	983,000,000.00	424,069,945.38	131.80%	
	317,270,632.27	852,946,553.70	-62.80%	
	58,019,765.49	29,400,059.37	97.35%	
		43,050,000.00	-100.00%	
	1,500,000,000.00	3,500,000,000.00	-57.14%	

**2020**

	94,751,786.07	51,025,794.68	85.69%	2019
	200,761,534.24	68,020,228.37	195.15%	
	-1,671,134,133.06	-823,745,922.60	-102.87%	
	-1,272,698,877.02	-176,318,060.07	-621.82%	
	3,086,123,443.75	5,229,152,006.67	-40.98%	

3.2

1	2019 12 31	2020 1 1
2	2020 1 21 6 2020 7 26	2020 1 22
3	5 2019 15%	2020 2 26
4	2020 3 3 1 1 50%	2020 3 4
5	2020 4 15 2020 15 3+2 2.6%	2020 4 23 2020
6	2020 6 5 2019	2020 5 29 2019 2020

7		2020 6 10 7 1
		2020
8	7 7 2019 0.05 133,115,814.20	2020 6 30 2019
9	--- ( 2017 22 ) <sup>14</sup> 2020 1 1	2020 7 22
10	2019 7 27 2019-039 2020 1 22 2020-004 2020 7 24 7 26 63,880,274 2.34% 40,179.99	2020 7 28
11	25% 28,000	2020 8 1
12	2022 5 30	
13	2020 284 0.484 / 0.64 /	2020 8 6
14	2020 85 0.19 / 0.81 /	2020 8 22
15	2020 9 2 2019	2020 8 26 2019 2020
16	2020 9 1 2021 8 31 2019 7 2020 6	2020 8 29
17	12.67	

	3.54	
18	2020 107 12 43.614	2020 10 21

3.3

3.4

	2020 10 30